

Attachment D
ATP Project Cost Estimate

ATP Cost Estimate (2/1/2020)

	Pedestrian Improvements					Bike		Miscellaneous		Landscaping		Utilities	SUBTOTAL
	Pedestrian Xing Improvements Civil (curb extensions/curb ramps)	Striping - (thermo-plastic)	Sidewalk Infill/ driveway/ ret walls/ curbs	Right of Way - Acquisition	Right of Way - Temporary Construction Easement	Bike Improvements Civil (curbs for trees, raised crossing, islands)	Striping - (thermo-plastic)	Striping (thermo-plastic)	General (TC, SWPPP, Staking, CM, CG)	Tree Infill	Non-Tree	Adjust/ Move Light poles, utility covers	
Maricopa Highway													
El Roblar to Church	\$ 63,111		\$ 21,677			\$ 59,445							\$ 522,643
Church to Y	\$ 178,902		\$ 73,809	\$ 34,230	\$ 3,366	\$ 287,609						\$ 18,600	\$ 596,516
NHS - Pire left turn median, plus remove median for east NHS park lot	-	\$ 5,860	\$ 97,238			-	\$ 63,613	\$ 68,037	\$ 182,000	\$ 39,300	\$ 19,600		\$ 97,238
SUBTOTAL	\$ 242,013	\$ 5,860	\$ 192,724	\$ 34,230	\$ 3,366	\$ 347,054	\$ 63,613	\$ 68,037	\$ 182,000	\$ 39,300	\$ 19,600	\$ 18,600	\$ 1,216,397
Category Subtotals:	Pedestrian Improvements Subtotal: \$ 478,193					Bike Subtotal: \$ 410,667		Misc Sub: \$ 250,037		Landscaping: \$ 58,900		\$ 18,600	\$ 1,216,397

Ojai Ave													
Del Norte to CCD	\$ 13,770		\$ 66,846		\$ 540	-						\$ 11,350	\$ 559,927
CCD to Bristol	\$ 12,891		\$ 206,400	\$ 4,830	\$ 10,926	-						\$ 20,000	\$ 255,047
Bristol to Topa	\$ 25,882		\$ 326,473	\$ 6,750	\$ 20,568	-						\$ 49,800	\$ 429,473
Canada St/ El Paseo NW Curb	\$ 63,329		-	\$ 9,300		-						\$ 17,800	\$ 97,379
Canada St/ El Paseo NE Curb	\$ 23,357		-	\$ 2,940		-				\$ 2,300	\$ 4,650	\$ 450	\$ 26,747
Canada St/ El Paseo Median Island	-	\$ 21,760	-			\$ 18,945	\$ 85,626	\$ 87,035	\$ 273,000		\$ 3,850	\$ -	\$ 22,795
Blanche St to Signal St	\$ 74,744		-	\$ 14,400		-						\$ 12,150	\$ 111,694
Signal St to N. Montgomery	\$ 83,245		-	\$ 36,120		-					\$ 10,400	\$ 15,900	\$ 135,265
N. Montgomery to Bryant	\$ 289,236		-	\$ 2,760		-						\$ 6,500	\$ 298,496
Bryant to Shady	\$ 52,822		-	\$ 28,980		-						\$ 900	\$ 82,702
Shady to Gridley	-		\$ 329,911	\$ 81,000	\$ 45,828	-						\$ 2,300	\$ 459,039
SUBTOTAL	\$ 639,276	\$ 21,760	\$ 929,630	\$ 187,080	\$ 77,862	\$ 18,945	\$ 85,626	\$ 87,035	\$ 273,000	\$ 2,300	\$ 18,900	\$ 137,150	\$ 2,478,564
Category Subtotals:	Pedestrian Improvements Subtotal: \$ 1,855,608					Bike Subtotal: \$ 104,571		Misc Sub: \$ 360,035		Landscaping: \$ 21,200		\$ 137,150	\$ 2,478,564

TOTAL (Maricopa + Ojai Ave)	\$ 881,289	\$ 27,620	\$ 1,122,354	\$ 221,310	\$ 81,228	\$ 365,999	\$ 149,239	\$ 155,072	\$ 455,000	\$ 41,600	\$ 38,500	\$ 155,750	\$ 3,694,961
Category Subtotals:	Pedestrian Improvements Subtotal: \$ 2,333,801					Bike Subtotal: \$ 515,238		Misc Sub: \$ 610,072		Landscaping: \$ 80,100		\$ 155,750	\$ 3,694,961